

## ESSER III GRANT SUMMARY

CODE	BEGINNING BALANCE	SPENT 2021-2022	AVAILABLE BALANCE
1000	\$933,220.39	\$242,635.33	\$690,585.06
2000	\$310,315.10	\$86,302.53	\$224,012.57
3000	\$128,519.31	\$63,405.13	\$65,114.18
4000	\$17,000.00	\$3,016.00	\$13,984.00
5000	\$800.00	\$219.52	\$580.48
6000	\$197,206.00	\$55,944.01	\$141,261.99
8000	\$12,000.00	\$12,000.00	\$0.00
	\$1,599,060.80	\$463,522.52	\$1,135,538.28

### FY 2021-2022 Spending

13 positions salaries and benefits  
 Virtual Virginia classes  
 Google chrome OS management license  
 e-hall pass for PMMS and PMHS  
 Frontline Absence and time solutions  
 transportation cost for Best after school program  
 Conference travel expenses for Best coordinator  
 printer for Best program  
 supplies for cooking classes for Best program  
 MAC cases  
 Chromebooks for grades 3-5  
 Kitchen cart for Best program  
 Maintenance supplies

### SCHEDULED SPENDING FOR 2022-2023 FY:

9 positions - salaries and benefits  
 Virtual Virginia classes  
 Google workplace  
 laptops

### RE-EVALUATE SPENDING ON:

transportation costs for Best Program  
 summer school salaries/benefits  
 Max Scholar learning platform  
 travel expenses for Best program  
 Maintenance supplies

