

ESSER III UPDATE

FY 2021-2022 Spending

13 positions salaries and benefits
Virtual Virginia classes
Google chrome OS management license
e-hall pass for PMMS and PMHS
Frontline Absence and time solutions
Transportation cost for Best after school program
Conference travel expenses for Best coordinator
Materials/supplies for After school program
MAC cases
Chromebooks for grades 3-5
Kitchen cart for Best program
Maintenance supplies

FY 2022-2023 SPENDING

9 positions - salaries and benefits
Virtual Virginia classes
Transportation costs for After School Best Program
100 laptops
Summer school - 3 drivers and 2 aide salaries and benefits
Google Workplace for Education Plus
Frontline Contracts and Human Resource

FY 2023-2024 SPENDING

9 positions - salaries/ benefits
Summer school salaries/benefits

