

BUENA VISTA CITY PUBLIC SCHOOLS
 2329 CHESTNUT AVENUE, SUITE A
 BUENA VISTA, VIRGINIA 24416

May 16, 2023

**NOTIFICATION OF AVERAGE PER PUPIL EXPENDITURES
 FOR PUBLIC EDUCATION AS REQUIRED BY SECTION 22.1-92,
 CODE OF VIRGINIA**

SOURCES OF FINANCIAL SUPPORT	2021-2022 PREVIOUS YEAR ACTUAL		2022-2023 CURRENT YEAR ESTIMATE		2023-2024 NEXT YEAR PROPOSED	
	ADM	863.35	ADM	819	ADM	825
FOR OPERATIONS*						
STATE FUNDS	\$7,599	50.72%	\$12,786	69.46%	\$11,992	76.22%
SALES & USE TAX	\$1,394	9.31%	\$1,418	7.70%	\$1,507	9.58%
FEDERAL FUNDS	\$3,096	20.67%	\$1,142	6.20%	\$1,094	6.95%
LOCAL FUNDS	\$2,892	19.30%	\$3,062	16.63%	\$1,140	7.25%
TOTAL	\$14,981	100.00%	\$18,408	100.00%	\$15,733	100.00%

**Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay/additions.*